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MARILLAC

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www.marillac.org



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2009 ANNUAL REPORT

OUR MISSION

is to provide troubled children and families hope for a brighter tomorrow.



TEL: 913-663-KIDS

www.marillac.org

MARILLAC AT A GLANCE 2009

Services provided to over 1000 children



Children's Psychiatric Hospital:

Care is provided 24/7 for acute and multi-level psychiatric needs.

- 1025 Admissions per year
- Average length of stay: 7 days

Client Profile:

- Ages up to 18 years old
- Gender: 41% female, 59% male

Making a Difference:

- In follow up, 98% of these children made progress towards their treatment goals with 94% being discharged or transferred based on reaching their treatment goals.
- Of those cases reporting family problems, 64% of them were rated as having shown improvement at discharge.



Psychiatric Residential Treatment (PRTF):

Structured, therapeutic residential treatment for chronic or persistent psychiatric issues.

- 142 Clients served per year
- Average length of stay: 136 days

Client Profile:

- Ages up to 17 years old
- Gender: 22% female, 77% male

Changing Lives:

- At discharge, 83% of residential clients have reported a greatly or somewhat improvement in symptoms.*
- 79% continue to report symptom reduction 3 months post-discharge*

Therapeutic Day School:

Therapeutic educational services for PRTF clients are conducted on site. Students who are unable to achieve success in the public school system or who require additional therapeutic services also attend our Overland Park campus or our Blue Springs, MO location.

- 182 Students served per year
- Students report a 83% progress towards their treatment planning goals *
- Positive social interactions have been maintained or improved by 92%*

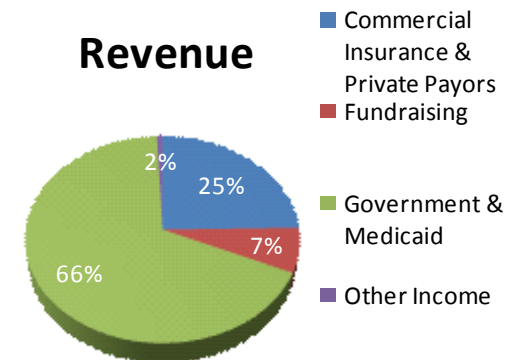
*=2009 data

Volunteer Support:

Volunteers are an integral part of the success of Marillac.

- 750 Volunteers participated in special events, hosted carnivals for our children or helped improve reading skills
- 1,744 Volunteer hours equate to \$35,316

Revenue



Expenses

